

**Agency Activity Inventory  
by Agency  
Appropriation Period: FY 2004-05**

**Agency:** H59 - Technical & Comprehensive Education

**Functional Group:** Higher Education

**611 INSTRUCTION: Agriculture, Agriculture Operations, and Related Sciences (CIP 01)**

Instructional programs that prepare individuals to apply specific knowledge, methods, and techniques to the management and performance of agricultural operations.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$1,262,689	\$800,296	\$81,500	No	\$380,893	14.92

**Expected Results:**

The technical colleges provide opportunities for individuals with diverse backgrounds and ability levels to acquire the knowledge and skills necessary for employment, transfer to senior colleges and universities, or graduate with an Associate Degree, Diploma, or Certificate.

**Outcome Measures:**

The most recent three-year average of FTE students was 219.

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**Functional Group:** Higher Education

**612 INSTRUCTION: Natural Resources and Conservation (CIP 03)**

The technical colleges provide opportunities for individuals with diverse backgrounds and ability levels to acquire the knowledge and skills necessary for employment, transfer to senior colleges and universities, or graduate with an Associate Degree, Diploma, or Certificate.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$184,609	\$143,556	\$0	No	\$41,053	2.77

**Expected Results:**

The most recent three-year average of FTE students was 49.

**Outcome Measures:**

Students will graduate with an Associates Degree, Diploma, or Certificate; transfer to another college or university; or acquire the knowledge or skills necessary for employment.

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**Functional Group:** Higher Education

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**613 INSTRUCTION: Communication, Journalism, and Related Programs (CIP 09)**

Instructional programs that focus on how messages in various media are produced, used, and interpreted and that prepare individuals to apply communication knowledge and skills professionally.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$185,574	\$94,514	\$0	No	\$91,060	3.02

**Expected Results:**

The technical colleges provide opportunities for individuals with diverse backgrounds and ability levels to acquire the knowledge and skills necessary for employment, transfer to senior colleges and universities, or graduate with an Associate Degree, Diploma, or Certificate.

**Outcome Measures:**

The most recent three-year average of FTE students was 8.

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**Agency:** H59 - Technical & Comprehensive Education

**Functional Group:** Higher Education

**614 INSTRUCTION: Communications Technologies/Technicians and Support Services (CIP 10)**

Instructional programs that prepare individuals to function as equipment operators, support technicians, and operations managers in the film/video, recording, and graphic communications industries.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$1,466,718	\$486,646	\$0	No	\$980,072	4.94

**Expected Results:**

The technical colleges provide opportunities for individuals with diverse backgrounds and ability levels to acquire the knowledge and skills necessary for employment, transfer to senior colleges and universities, or graduate with an Associate Degree, Diploma, or Certificate.

**Outcome Measures:**

The most recent three-year average of FTE students was 107.

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**Agency:** H59 - Technical & Comprehensive Education

**Functional Group:** Higher Education

**615 INSTRUCTION: Computer and Information Sciences and Support Services (CIP 11)**

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Instructional programs that focus on the computer and information sciences and prepare individuals for various occupations in information technology and computer operations fields.

	FY 2004-05				
<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>FM</b>	<b>Other Funds</b>	<b>FTEs</b>
\$10,601,828	\$5,766,235	\$701,841	No	\$4,133,752	110.87

**Expected Results:**

The technical colleges provide opportunities for individuals with diverse backgrounds and ability levels to acquire the knowledge and skills necessary for employment, transfer to senior colleges and universities, or graduate with an Associate Degree, Diploma, or Certificate.

**Outcome Measures:**

The most recent three-year average of FTE students was 4,326.

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**Functional Group:** Higher Education

**616 INSTRUCTION: Personal and Culinary Services (CIP 12)**

Instructional programs that prepare individuals to provide professional services related to cosmetology, funeral services, and food preparation and service.

	FY 2004-05				
<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>FM</b>	<b>Other Funds</b>	<b>FTEs</b>
\$2,096,764	\$1,042,677	\$89,901	No	\$964,186	17.94

**Expected Results:**

The technical colleges provide opportunities for individuals with diverse backgrounds and ability levels to acquire the knowledge and skills necessary for employment, transfer to senior colleges and universities, or graduate with an Associate Degree, Diploma, or Certificate.

**Outcome Measures:**

The most recent three-year average of FTE students was 312.

**Agency:** H59 - Technical & Comprehensive Education

**Functional Group:** Higher Education

**617 INSTRUCTION: Engineering (CIP 14)**

Instructional programs that prepare individuals to apply mathematical and scientific principles to the solution of practical problems.

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	FY 2004-05				
<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>FM</b>	<b>Other Funds</b>	<b>FTEs</b>
\$749,455	\$385,338	\$0	No	\$364,117	7.89

**Expected Results:**

The technical colleges provide opportunities for individuals with diverse backgrounds and ability levels to acquire the knowledge and skills necessary for employment, transfer to senior colleges and universities, or graduate with an Associate Degree, Diploma, or Certificate.

**Outcome Measures:**

The most recent three-year average of FTE students was 73.

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**Functional Group:** Higher Education

**618 INSTRUCTION: Engineering Technologies/Technicians (CIP 15)**

Instructional programs that prepare individuals to apply basic engineering principles and technical skills in support of engineering and related projects.

	FY 2004-05				
<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>FM</b>	<b>Other Funds</b>	<b>FTEs</b>
\$8,165,681	\$4,608,332	\$619,161	No	\$2,938,188	79.06

**Expected Results:**

The technical colleges provide opportunities for individuals with diverse backgrounds and ability levels to acquire the knowledge and skills necessary for employment or transfer to senior colleges and universities, or graduate with an Associate Degree, Diploma or Certificate.

**Outcome Measures:**

The most recent three-year average of FTE students was 1,638.

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**Functional Group:** Higher Education

**619 INSTRUCTION: Foreign Languages, Literatures, and Linguistics (CIP 16)**

Instructional programs that focus on foreign languages and literatures, the humanistic and scientific study of linguistics, and the provision of professional interpretation and translation services.

	FY 2004-05				
<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>FM</b>	<b>Other Funds</b>	<b>FTEs</b>
\$1,247,973	\$662,942	\$4,829	No	\$580,202	13.05



# Agency Activity Inventory by Agency Appropriation Period: FY 2004-05

**Expected Results:**

The technical colleges provide opportunities for individuals with diverse backgrounds and ability levels to acquire the knowledge and skills necessary for employment or transfer to senior colleges and universities, or graduate with an Associate Degree, Diploma or Certificate.

**Outcome Measures:**

The most recent three-year average of FTE students was 808.

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**Functional Group:** Higher Education

## 620 INSTRUCTION: Family and Consumer Sciences/Human Sciences (CIP 19)

Instructional programs that focus on the human interface with the physical, social, emotional, and intellectual environments and the developmental stage and needs of individuals in the interrelated spheres of family, workplace, and community.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$3,658,130	\$1,445,608	\$256,351	No	\$1,956,171	47.07

**Expected Results:**

The technical colleges provide opportunities for individuals with diverse backgrounds and ability levels to acquire the knowledge and skills necessary for employment or transfer to senior colleges and universities, or graduate with an Associate Degree, Diploma or Certificate.

**Outcome Measures:**

The most recent three-year average of FTE students was 969.

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**Functional Group:** Higher Education

## 621 INSTRUCTION: Legal Professions and Studies (CIP 22)

Instructional programs that prepare individuals for the legal profession, for related support professions and professional legal research, and focus on the study of legal issues in non-professional programs.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$1,249,888	\$756,863	\$12,270	No	\$480,755	14.48

**Expected Results:**

The technical colleges provide opportunities for individuals with diverse backgrounds and ability levels to acquire the knowledge and skills necessary for employment or transfer to senior colleges and universities, or graduate with an Associate Degree, Diploma or Certificate.

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**Outcome Measures:**

The most recent three-year average of FTE students was 453.

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**Functional Group:** Higher Education

**622 INSTRUCTION: English Language and Literature/Letters (CIP 23)**

Instructional programs that focus on the structure and use of the English language and dialects, speech, writing, and various aspects of the literatures and cultures of the English-speaking peoples.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$14,005,620	\$7,924,257	\$297,384	No	\$5,783,979	146.62

**Expected Results:**

The technical colleges provide opportunities for individuals with diverse backgrounds and ability levels to acquire the knowledge and skills necessary for employment or transfer to senior colleges and universities, or graduate with an Associate Degree, Diploma or Certificate.

**Outcome Measures:**

The most recent three-year average of FTE students was 6,889.

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**Agency:** H59 - Technical & Comprehensive Education

**Functional Group:** Higher Education

**623 INSTRUCTION: Liberal Arts and Sciences, General Studies and Humanities (CIP 24)**

General instructional programs and independent or individualized studies in the liberal arts subjects, the humanities disciplines and the general curriculum.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$1,690,232	\$1,226,493	\$629	No	\$463,110	15.17

**Expected Results:**

The technical colleges provide opportunities for individuals with diverse backgrounds and ability levels to acquire the knowledge and skills necessary for employment or transfer to senior colleges and universities, or graduate with an Associate Degree, Diploma or Certificate.

**Outcome Measures:**

The most recent three-year average of FTE students was 182.

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**Functional Group:** Higher Education

**624 INSTRUCTION: Biological and Biomedical Sciences (CIP 26)**

Instructional programs that focus on the biological sciences and the non-clinical biomedical sciences, and that prepare individuals for research and professional careers as biologists and biomedical scientists.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$7,986,688	\$4,680,417	\$77,651	No	\$3,228,620	77.25

**Expected Results:**

The technical colleges provide opportunities for individuals with diverse backgrounds and ability levels to acquire the knowledge and skills necessary for employment or transfer to senior colleges and universities, or graduate with an Associate Degree, Diploma or Certificate.

**Outcome Measures:**

The most recent three-year average of FTE students was 3,144.

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**Functional Group:** Higher Education

**625 INSTRUCTION: Mathematics and Statistics (CIP 27)**

Instructional programs that focus on the systematic study of logical symbolic language and its applications.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$11,894,694	\$7,008,438	\$211,308	No	\$4,674,948	118.58

**Expected Results:**

The technical colleges provide opportunities for individuals with diverse backgrounds and ability levels to acquire the knowledge and skills necessary for employment or transfer to senior colleges and universities, or graduate with an Associate Degree, Diploma or Certificate.

**Outcome Measures:**

The most recent three-year average of FTE students was 5,974.

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**626 INSTRUCTION: Multi/Interdisciplinary Studies (CIP 30)**

Instructional programs that derive from two or more distinct programs to provide a cross-cutting focus on a subject concentration that is not subsumed under a single discipline or occupational field.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$202,786	\$83,213	\$0	No	\$119,573	2.11

**Expected Results:**

The technical colleges provide opportunities for individuals with diverse backgrounds and ability levels to acquire the knowledge and skills necessary for employment or transfer to senior colleges and universities, or graduate with an Associate Degree, Diploma or Certificate.

**Outcome Measures:**

The most recent three-year average of FTE students was 87.

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**Functional Group:** Higher Education

**627 INSTRUCTION: Parks, Recreation, Leisure and Fitness Studies (CIP 31)**

Instructional programs that focus on the principles and practices of managing parks and other recreational and fitness facilities; providing recreational, leisure, and fitness services; and the study of human fitness.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$16,610	\$13,110	\$0	No	\$3,500	0.25

**Expected Results:**

The technical colleges provide opportunities for individuals with diverse backgrounds and ability levels to acquire the knowledge and skills necessary for employment or transfer to senior colleges and universities, or graduate with an Associate Degree, Diploma or Certificate.

**Outcome Measures:**

The most recent three-year average of FTE students was 36.

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**Functional Group:** Higher Education

**628 INSTRUCTION: Basic Skills (CIP 32)**

Instructional programs that focus on the fundamental knowledge and skills that individuals need to function productively in society. Section 59-53-30 of SC Code of Laws requires the technical colleges to maintain open admissions, and some

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students must acquire basic skills before they can succeed in degree, diploma or certificate programs.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$7,577,401	\$3,999,626	\$152,402	No	\$3,425,373	82.82

**Expected Results:**

Students will obtain basic skills in reading, writing, and math so that they can further their education and function better on their jobs. These students will have the opportunity to move toward a specific degree program, or graduate with an Associate Degree, Diploma, or Certificate.

**Outcome Measures:**

The most recent three-year average of FTE students was 3,853.

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**Functional Group:** Higher Education

**629 INSTRUCTION: Interpersonal and Social Skills (CIP 35)**

Programs that focus on the development of methods and skills for effective interactions with others in a variety of settings.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$1,203,310	\$739,892	\$35,640	No	\$427,778	12.23

**Expected Results:**

Individuals will have the opportunity to obtain fundamental skills and knowledge that will enable them to become more productive members of society.

**Outcome Measures:**

The most recent three-year average of FTE students was 1,028.

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**Functional Group:** Higher Education

**630 INSTRUCTION: Philosophy and Religion Studies (CIP 38)**

Instructional programs that focus on logical inquiry, philosophical analysis, and the academic study of organized systems of belief and religious practices.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$600,473	\$332,838	\$5,000	No	\$262,635	6.25

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**Expected Results:**

The technical colleges provide opportunities for individuals with diverse backgrounds and ability levels to acquire the knowledge and skills necessary for employment or transfer to senior colleges and universities, or graduate with an Associate Degree, Diploma, or Certificate.

**Outcome Measures:**

The most recent three-year average of FTE students was 545.

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**Functional Group:** Higher Education

**631 INSTRUCTION: Physical Sciences (CIP 40)**

Instructional programs that focus on the scientific study of inanimate objects, processes of matter and energy, and associated phenomena.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$3,465,534	\$1,778,688	\$102,052	No	\$1,584,794	30.66

**Expected Results:**

The technical colleges provide opportunities for individuals with diverse backgrounds and ability levels to acquire the knowledge and skills necessary for employment or transfer to senior colleges and universities, or graduate with an Associate Degree, Diploma, or Certificate.

**Outcome Measures:**

The most recent three-year average of FTE students was 1,087.

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**Functional Group:** Higher Education

**632 INSTRUCTION: Science Technologies/Technicians (CIP 41)**

Instructional programs that prepare individuals to apply scientific principles and technical skills in support of scientific research and development.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$77,429	\$33,481	\$0	No	\$43,948	0.72

**Expected Results:**

The technical colleges provide opportunities for individuals with diverse backgrounds and ability levels to acquire the knowledge and skills necessary for employment or transfer to senior colleges and universities, or graduate with an Associate Degree, Diploma, or Certificate.

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**Outcome Measures:**

The most recent three-year average of FTE students was 8.

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**Agency:** H59 - Technical & Comprehensive Education

**Functional Group:** Higher Education

**633 INSTRUCTION: Psychology (CIP 42)**

Instructional programs that focus on the scientific study of the behavior of individuals, interdependently or collectively, and the physical and environmental bases of mental, emotional, and neurological activity.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$3,452,077	\$1,777,993	\$28,819	No	\$1,645,265	33.89

**Expected Results:**

The technical colleges provide opportunities for individuals with diverse backgrounds and ability levels to acquire the knowledge and skills necessary for employment or transfer to senior colleges and universities, or graduate with an Associate Degree, Diploma, or Certificate.

**Outcome Measures:**

The most recent three-year average of FTE students was 2,706.

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**Agency:** H59 - Technical & Comprehensive Education

**Functional Group:** Higher Education

**634 INSTRUCTION: Security and Protective Services (CIP 43)**

Instructional programs that focus on the principles and procedures for providing police, fire and other safety services and managing penal institutions.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$1,853,175	\$1,150,773	\$43,320	No	\$659,082	19.50

**Expected Results:**

The technical colleges provide opportunities for individuals with diverse backgrounds and ability levels to acquire the knowledge and skills necessary for employment or transfer to senior colleges and universities, or graduate with an Associate Degree, Diploma, or Certificate.

**Outcome Measures:**

The most recent three-year average of FTE students was 775.

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**Functional Group:** Higher Education

**635 INSTRUCTION: Public Administration and Social Service Professions (CIP 44)**

Instructional programs that prepare individuals to analyze, manage, and deliver public programs and services.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$1,431,976	\$707,267	\$24,022	No	\$700,687	16.27

**Expected Results:**

The technical colleges provide opportunities for individuals with diverse backgrounds and ability levels to acquire the knowledge and skills necessary for employment or transfer to senior colleges and universities, or graduate with an Associate Degree, Diploma, or Certificate.

**Outcome Measures:**

The most recent three-year average of FTE students was 298.

**Agency:** H59 - Technical & Comprehensive Education

**Functional Group:** Higher Education

**636 INSTRUCTION: Social Sciences (CIP 45)**

Instructional programs that focus on the systematic study of social systems, social institutions, and social behavior.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$6,162,683	\$3,604,085	\$136,411	No	\$2,422,187	64.70

**Expected Results:**

The technical colleges provide opportunities for individuals with diverse backgrounds and ability levels to acquire the knowledge and skills necessary for employment or transfer to senior colleges and universities, or graduate with an Associate Degree, Diploma, or Certificate.

**Outcome Measures:**

The most recent three-year average of FTE students was 3,871.

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**637 INSTRUCTION: Construction Trades (CIP 46)**

Instructional programs that prepare individuals to apply technical knowledge and skills in the building, inspecting, and maintaining of structures and related properties.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$26,647	\$26,024	\$0	No	\$623	0.75

**Expected Results:**

The technical colleges provide opportunities for individuals with diverse backgrounds and ability levels to acquire the knowledge and skills necessary for employment or transfer to senior colleges and universities, or graduate with an Associate Degree, Diploma, or Certificate.

**Outcome Measures:**

The most recent three-year average of FTE students was 7.

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**Agency:** H59 - Technical & Comprehensive Education

**Functional Group:** Higher Education

**638 INSTRUCTION: Mechanic and Repair Technologies/Technicians (CIP 47)**

Instructional programs that prepare individuals to apply technical knowledge and skills in the adjustment, maintenance, part replacement, and repair of tools, equipment, and machines.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$6,830,043	\$3,595,568	\$266,022	No	\$2,968,453	71.63

**Expected Results:**

The technical colleges provide opportunities for individuals with diverse backgrounds and ability levels to acquire the knowledge and skills necessary for employment or transfer to senior colleges and universities, or graduate with an Associate Degree, Diploma, or Certificate.

**Outcome Measures:**

The most recent three-year average of FTE students was 1,427.

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**Functional Group:** Higher Education

**639 Auxiliary Enterprises - Food Services**

This self-supporting activity offers food service to students, faculty or staff for fees directly related to the cost of the goods and services. Most of the colleges out-source this activity to private vendors.

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		FY 2004-05				
Total	General Funds	Federal Funds	FM	Other Funds	FTEs	
\$892,806	\$0	\$0	No	\$892,806	4.34	

**Expected Results:**

Students, faculty and staff can obtain food service without leaving campus.

**Outcome Measures:**

This activity is measured in terms of number of meals/items served and net profit for the activity. The net profit for FY 03-04 was approximately \$250,000.

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**Functional Group:** Higher Education

#### 640 Auxiliary Enterprises -Bookstores

This self-supporting activity offers books, classroom supplies, clothing, toiletries, novelties, and other items to students, faculty, staff, and the public for fees directly related to the cost of the goods. Several of the colleges out-source this activity to private vendors.

		FY 2004-05				
Total	General Funds	Federal Funds	FM	Other Funds	FTEs	
\$32,380,442	\$0	\$56,377	No	\$32,324,065	53.36	

**Expected Results:**

Students can purchase books required for their classes and other items at reasonable prices on-campus.

**Outcome Measures:**

This activity is measured by cost of goods sold and net profit. The net profit for FY 03-04 was approximately \$5.5 million.

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**Functional Group:** Higher Education

#### 641 Auxiliary Enterprises -Residence Halls

This self-supporting activity offers on-campus housing to full-time Denmark Technical College students for fees directly related to the cost of the facilities.

		FY 2004-05				
Total	General Funds	Federal Funds	FM	Other Funds	FTEs	
\$376,403	\$0	\$0	No	\$376,403	1.00	

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**Expected Results:**

Students attending Denmark Technical College will gain the experience of living on campus. Residential housing is more affordable than off campus housing, which is not readily available in the area.

**Outcome Measures:**

This activity is measured by number of students living in residence halls and net profit. The net profit for FY 03-04 was approximately \$89,000.

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**Functional Group:** Higher Education

**642 Auxiliary Enterprise - Vending**

This self-supporting activity offers snacks to students for fees directly related to the cost of the goods.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$59,199	\$0	\$0	No	\$59,199	4.00

**Expected Results:**

Students are afforded the convenience of purchasing snacks on-campus.

**Outcome Measures:**

This activity is measured by cost of goods sold and net profit. The net profit for FY 03-04 was approximately \$430,000.

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**Functional Group:** Higher Education

**643 Sales & Services of Education Departments**

This activity provides revenues that incidentally create goods and services that are sold to students, faculty, staff, and the general public. Examples are revenues generated by cosmetology and automotive repair programs.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$89,051	\$0	\$0	No	\$89,051	0.00

**Expected Results:**

Students gain practical learning experiences under the direct supervision of an instructor.

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**Outcome Measures:**

This activity is measured by net profit.

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**644 F. E. Dubose Career Center**

On July 1, 1998, Central-Carolina Technical College assumed the management and operation of the F. E. Dubose Career Center, a secondary educational institution that primarily serves Clarendon County's three high school districts but also provides college and adult education courses. Most operating funds come from the SC Department of Education.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$1,672,347	\$0	\$0	No	\$1,672,347	19.00

**Expected Results:**

The Career Center provides a wide range of educational opportunities from vocational to adult education courses. Counselors and teachers from the career center travel to area high schools to promote the center and encourage visitation. The career center c

**Outcome Measures:**

The Career Center conducts recruitment days and allows various community programs to be held in the auditorium to reach not only high school students but the general public. The total college enrollment for FY 03-04 was 579 students that generated 4,454 F

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**Functional Group:** Higher Education

**645 Missing and Exploited Children**

The South Carolina Educational Resource Center for Missing and Exploited Children is located at Greenville Technical College in Greenville, South Carolina. The Center combines its program with community and statewide programs/agencies and organizations to provide a centralized training and referral service addressing missing and exploited children and related family issues. At the requests from those agencies and the state's technical colleges, the Center Director produces a variety of workshops, conferences, and seminars for a variety of professionals to enhance their skills in working with children and adolescents and their families.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$94,050	\$94,050	\$0	No	\$0	1.00

**Expected Results:**

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Upon completion of provided training, participants (will vary by profession) will be able to: understand the dynamics of all identified child abuse categories; identify suspected child abuse and neglect; follow appropriate reporting procedures; respond t

**Outcome Measures:**

Upon the completion of every program, each participant completes an evaluation of the program's organization, interest, content, professional value, training, trainers/leaders/presenters, etc. Included on the evaluations are sections on general comments

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**646 Midlands Tech Nursing Program**

Education of students for the work setting is part of the primary mission of Midlands Technical College. This funding will help admit an additional new cohort of 32 nursing students into the Associate Degree Nursing program and educate them for the course of the two-year program. They will become Registered Nurses and help to alleviate the nursing shortage in South Carolina. This group of students will be admitted on a "merit" basis rather than the current "first qualified, first admitted" basis.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$613,590	\$613,590	\$0	No	\$0	0.00

**Expected Results:**

This group of students will be tracked and compared to the "first qualified, first accepted" group for retention. This method of admission will provide an alternative to the waiting list for highly qualified students wishing to become Registered Nurses t

**Outcome Measures:**

70% of this group will graduate within three years of admission, and 90% of the students will pass the NCLEX-RN and practice as Registered Nurses in South Carolina.

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**Functional Group:** Higher Education

**647 Pathways to Prosperity**

This is a pilot program that will help coordinate education with the needs of skilled employers.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$1,000,000	\$1,000,000	\$0	No	\$0	0.00

**Agency Activity Inventory  
by Agency  
Appropriation Period: FY 2004-05**

**Expected Results:**

Potential employees will develop the skills necessary for tomorrow's knowledge-based economy. Workforce education is one of the most critical components in attracting more high-tech employers in emerging growth markets.

**Outcome Measures:**

Measures will be developed as the program is developed in collaboration with the Governor's Office, the Department of Education, the Department of Commerce and the state Chamber of Commerce.

**Agency:** H59 - Technical & Comprehensive Education

**Functional Group:** Higher Education

**648 Florence-Darlington - Entrepreneurial Operations Equipment**

Florence-Darlington Technical College is building a new Advanced Manufacturing Center facility. The purpose of the budget funding is to assist in equipping this new facility with state-of-the-art, high technology, industrial training equipment designed to serve high tech manufacturing clients. The equipment will be used to support the training necessary to sustain and attract high tech manufacturing prospects in the Pee Dee region of South Carolina.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$500,000	\$500,000	\$0	No	\$0	0.00

**Expected Results:**

The College will be able to offer new highly technical training programs that support both current and future industry needs. The training capability will provide an economic development tool, previously lacking in the region. It will be used to attract e

**Outcome Measures:**

New training programs offered at the College.

**Agency:** H59 - Technical & Comprehensive Education

**Functional Group:** Higher Education

**649 Trident Technical College Culinary Arts**

Senate Bill 560 (Act # 0187) added Section 59-53-425 to the SC Code of Laws, which provides that "the governing commission of Trident Technical College may establish a four-year culinary curriculum program and award baccalaureate degrees in culinary arts for students graduating from this program."

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$775,000	\$775,000	\$0	No	\$0	0.00

**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2004-05**

**Expected Results:**

The program at Trident Technical College is expected to fill the void caused by Johnson & Wales University moving its four-year program to Charlotte, NC, and no longer offering classes after May 2006. The hotel and restaurant business in the Charleston a

**Outcome Measures:**

Initially the measure will be the number of students who enroll in the program. Once the program is fully implemented the measure will be the number of students who obtain a baccalaureate degree in culinary arts.

**Agency:** H59 - Technical & Comprehensive Education

**Functional Group:** Higher Education

**650 System Office President's Office**

This function provides executive leadership and planning for the sixteen technical colleges and the State Board on policy development, legislative matters, and communications and public initiatives. The System Office President also provides assistance and direction in obtaining and developing potential grants for the agency.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$828,168	\$828,168	\$0	No	\$0	10.00

**Expected Results:**

Satisfactory feedback from system leaders and managers through dialogue at periodic meetings and discussion sessions as well as informal and, occasionally, formal surveys.

**Outcome Measures:**

Success and/or substantial progress on annually established published agency objectives and System Office Business Plan which are reviewed at intervals throughout each year.

**Agency:** H59 - Technical & Comprehensive Education

**Functional Group:** Higher Education

**651 Human Resource Services (HRS)**

HRS serves as a resource to System Office staff on personnel issues, including recruitment, compensation, classifications, and benefits. In addition, HRS serves as a resource to and audits authorized personnel transactions of the technical colleges for conformity with State OHR regulations and guidelines. HRS manages all FTE positions for the System.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$390,466	\$390,466	\$0	No	\$0	7.00

**Expected Results:**

**Agency Activity Inventory  
by Agency  
Appropriation Period: FY 2004-05**

Timely completion of all personnel transactions for the System Office and the colleges. Conducts or sponsors appropriate training sessions for all employees to disseminate information on benefits, available training, policy and legal updates, and employee

**Outcome Measures:**

Satisfactory feedback from employees and the colleges through dialogue at periodic Peer Group meetings as well as informal and formal surveys.

**Agency:** H59 - Technical & Comprehensive Education

**Functional Group:** Higher Education

**652 Finance and General Administration**

Provides for the planning and management of the agency budget and financial resources; manages the procurement function; processes all disbursement transactions; maintains accounting records for the System Office, including state appropriations and bond funds for capital improvements; provides representation for the agency on Higher Education fiscal and funding matters; and provides for equitable distribution of allocation of funds to the technical colleges.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$1,423,484	\$1,423,484	\$0	No	\$0	24.20

**Expected Results:**

Timely completion and accurate reporting to required internal and external sources on the agency's financial activities. Ensures prudent use of resources and safeguarding of assets.

**Outcome Measures:**

A favorable review by internal Executive Council of President and Vice Presidents and also by the State Board. No audit findings as a result of the annual audit performed by the State Auditor.

**Agency:** H59 - Technical & Comprehensive Education

**Functional Group:** Higher Education

**653 Academic Affairs**

Provides coordination and direction for the technical colleges in academic related matters to include programs, curriculum, and student services; maintains extensive student and facility records for the colleges; represents the agency on academic matters with the Commission on Higher Education and provides administrative support services for federally funded programs.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$1,159,374	\$829,374	\$330,000	No	\$0	13.00



**Agency Activity Inventory  
by Agency  
Appropriation Period: FY 2004-05**

**Expected Results:**

Completion of annual processing and reporting for academic programs, student records and information, student services, etc.

**Outcome Measures:**

Internal review by management, users and institutional peer groups

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**Agency:** H59 - Technical & Comprehensive Education

**Functional Group:** Higher Education

**654 Audits of Colleges**

This function performs internal control reviews of the colleges, including tests for compliance with System financial policies and procedures; performs comprehensive enrollment data verifications of credit and noncredit programs, and other reviews, as warranted.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$266,987	\$266,987	\$0	No	\$0	4.00

**Expected Results:**

Completion of four management audits and sixteen enrollment audits during each fiscal year.

**Outcome Measures:**

Internal review by management.

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**Agency:** H59 - Technical & Comprehensive Education

**Functional Group:** Higher Education

**655 Data Processing Support**

Provides programming and technical support for infrastructure and a comprehensive array of software used for collecting and reporting data for the colleges.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$1,901,057	\$1,901,057	\$0	No	\$0	21.00

**Expected Results:**

Timely and accurate responsiveness to requests for assistance related to software and programming needs.

**Outcome Measures:**

Internal review by management.

**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2004-05**

**Agency:** H59 - Technical & Comprehensive Education

**Functional Group:** Higher Education

**656 Innovative Technical Training**

Provide for the coordination in establishing and developing highly technical program delivery, such as distance learning; includes infrastructure, equipment, and specialized instructor training.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$552,569	\$552,569	\$0	No	\$0	2.00

**Expected Results:**

Expansion of infrastructure to facilities, increased number of qualified instructors, and increased program delivery.

**Outcome Measures:**

Internal review by management and an internal committee.

**Agency:** H59 - Technical & Comprehensive Education

**Functional Group:** Higher Education

**657 Economic Development – Administration**

Provides the management and support services to facilitate the statewide efforts for the recruitment of the new and expanding industries in South Carolina; these efforts are made in cooperation with the Department of Commerce and other agencies to create new jobs for the state.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$2,422,793	\$2,422,793	\$0	No	\$0	32.00

**Expected Results:**

To contact and develop relationships with industrial prospects and to negotiate agreements for training projects for the new jobs.

**Outcome Measures:**

Continuous monitoring and comparison of contacts and successes in consideration of local and overall economic conditions.

**Agency Activity Inventory  
by Agency  
Appropriation Period: FY 2004-05**

**Agency:** H59 - Technical & Comprehensive Education

**Functional Group:** Higher Education

**658 Support Unit and Warehouse**

Provides services for constructing or modifying facilities for the new industry job training sites; stores and transports equipment for the new jobs training sites and to the technical colleges.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$449,323	\$449,323	\$0	No	\$0	7.00

**Expected Results:**

All schedules and deadlines associated with training sites for new jobs.

**Outcome Measures:**

Internal review by management determining that schedules are met.

**Agency:** H59 - Technical & Comprehensive Education

**Functional Group:** Higher Education

**659 Inventory Control**

Coordinates maintenance of the comprehensive agency moveable equipment inventory system, which includes field audits and reconciliation of records.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$1,416,521	\$116,521	\$0	No	\$1,300,000	3.00

**Expected Results:**

Performance of eighteen annual field audits including the colleges and the System Office functions; reports on losses, evaluations of records and security measures.

**Outcome Measures:**

Internal review by management.

**Agency:** H59 - Technical & Comprehensive Education

**Functional Group:** Higher Education

**660 Multi Media**

Provide the technical services for video productions and graphic arts designs to facilitate the production of materials for the new jobs training sites.

**Agency Activity Inventory  
by Agency  
Appropriation Period: FY 2004-05**

		FY 2004-05			
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$228,694	\$228,694	\$0	No	\$0	4.00

**Expected Results:**

Delivery of first quality training materials on schedule to meet the new jobs training needs.

**Outcome Measures:**

Internal review by management.

**Agency:** H59 - Technical & Comprehensive Education

**Functional Group:** Higher Education

**661 Center for Accelerated Technology Training (formerly Special Schools)**

Coordinate the training for the contracted industries with fully equipped sites, well-qualified instructors with the applicable training skills, and the necessary operational support.

		FY 2004-05			
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$1,874,103	\$1,874,103	\$0	No	\$0	13.00

**Expected Results:**

Timely delivery and successful completion of courses and/or skills training to meet the expectations of the contracting industry and the students.

**Outcome Measures:**

Outcome is measured by successful placement of the targeted number of students to fill the jobs created. Students trained in FY 03-04 were 5,178 for 97 plants. Students trained since September 1961 are 228,269 for 1,781 plants.

**Agency:** H59 - Technical & Comprehensive Education

**Functional Group:** Higher Education

**662 INSTRUCTION: Precision Production (CIP 48)**

Instructional programs that prepare individuals to apply technical knowledge and skills to create products using techniques of precision craftsmanship or technical illustration.

		FY 2004-05			
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$4,903,426	\$2,591,410	\$59,081	No	\$2,252,935	50.16

**Agency Activity Inventory  
by Agency  
Appropriation Period: FY 2004-05**

**Expected Results:**

The technical colleges provide opportunities for individuals with diverse backgrounds and ability levels to acquire the knowledge and skills necessary for employment or transfer to senior colleges and universities, or graduate with an Associate Degree, Diploma, or Certificate.

**Outcome Measures:**

The most recent three-year average of FTE students was 1,110.

**Agency:** H59 - Technical & Comprehensive Education

**Functional Group:** Higher Education

**663 INSTRUCTION: Transportation and Materials Moving (CIP 49)**

Instructional programs that prepare individuals to apply technical knowledge and skills to perform tasks and services that facilitate the movement of people or materials.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$1,123,778	\$502,237	\$5,000	No	\$616,541	9.90

**Expected Results:**

The technical colleges provide opportunities for individuals with diverse backgrounds and ability levels to acquire the knowledge and skills necessary for employment or transfer to senior colleges and universities, or graduate with an Associate Degree, Diploma, or Certificate.

**Outcome Measures:**

The most recent three-year average of FTE students was 55.

**Agency:** H59 - Technical & Comprehensive Education

**Functional Group:** Higher Education

**664 INSTRUCTION: Visual and Performing Arts (CIP 50)**

Instructional programs that focus on the creation and interpretation of works and performances that use auditory, kinesthetic, and visual phenomena to express ideas and emotions in various forms, subject to aesthetic criteria.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$1,956,171	\$1,109,092	\$22,823	No	\$824,256	18.99

**Expected Results:**

The technical colleges provide opportunities for individuals with diverse backgrounds and ability levels to acquire the knowledge and skills necessary for employment or transfer to senior colleges and universities, or graduate with an Associate Degree, Diploma, or Certificate.

**Agency Activity Inventory  
by Agency  
Appropriation Period: FY 2004-05**

**Outcome Measures:**

The most recent three-year average of FTE students was 1,443.

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**Agency:** H59 - Technical & Comprehensive Education

**Functional Group:** Higher Education

**665 INSTRUCTION: Health Professions and Related Clinical Sciences (CIP 51)**

Instructional programs that prepare individuals to practice as licensed professionals and assistants in the health care professions and focus on the study of related clinical sciences.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$31,051,638	\$16,944,307	\$219,753	No	\$13,887,578	307.76

**Expected Results:**

The technical colleges provide opportunities for individuals with diverse backgrounds and ability levels to acquire the knowledge and skills necessary for employment or transfer to senior colleges and universities, or graduate with an Associate Degree, Diploma, or Certificate.

**Outcome Measures:**

The most recent three-year average of FTE students was 4,732.

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**Agency:** H59 - Technical & Comprehensive Education

**Functional Group:** Higher Education

**666 INSTRUCTION: Business, Management, Marketing, and Related Support Services (CIP 52)**

Instructional programs that prepare individuals to perform managerial, technical support, and applied research functions related to the operation of commercial and non-profit enterprise and the buying and selling of goods and services.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$15,832,174	\$7,200,119	\$321,138	No	\$8,310,917	133.30

**Expected Results:**

The technical colleges provide opportunities for individuals with diverse backgrounds and ability levels to acquire the knowledge and skills necessary for employment or transfer to senior colleges and universities, or graduate with an Associate Degree, Diploma, or Certificate.

**Outcome Measures:**

The most recent three-year average of FTE students was 4,285.

**Agency Activity Inventory  
by Agency  
Appropriation Period: FY 2004-05**

**Agency:** H59 - Technical & Comprehensive Education

**Functional Group:** Higher Education

**667 Occupational Upgrading**

Professional, technical, occupational, and vocational skill development.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$20,954,113	\$5,356,566	\$143,433	No	\$15,454,114	153.11

**Expected Results:**

These noncredit programs are designed to meet specific learning needs for the following purposes: (1) maintaining and/or improving professional competence, (2) continuing vocational and occupational growth, (3) adjusting to changing career demands, (4) p

**Outcome Measures:**

Total contact hours taken during Fall 2002, Spring 2003, and Summer 2003, were 3,875,839. This equates to 6,857 FTE students. The most recent three-year average of FTE students was 7,711.

**Agency:** H59 - Technical & Comprehensive Education

**Functional Group:** Higher Education

**668 Community Service Programs**

The Community Service Programs in general consist of any topic or course, or organized groupings of topics or courses, offered to meet the needs of the communities for cultural, recreational, or a vocational learning experience. These non-credit courses are provided on a self-paying basis.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$1,731,507	\$0	\$45,048	No	\$1,686,459	19.22

**Expected Results:**

In addition to personal enrichment, there may be occasions when an individual benefits on his job as a result of a learning experience in a community service type course.

**Outcome Measures:**

Community Service Programs are measured by student contact hours. During FY 03-04 the contact hours were 103,539 and the headcount (not unduplicated) was 14,101.

**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2004-05**

**Agency:** H59 - Technical & Comprehensive Education

**Functional Group:** Higher Education

**669 Academic Support - Library**

Libraries support the instruction function of the colleges by providing information in a variety of media.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$7,872,521	\$2,124,050	\$695,207	No	\$5,053,264	119.34

**Expected Results:**

The libraries will provide information to assist students in conducting their course work.

**Outcome Measures:**

Volumes of media available for reference and number of students utilizing the resources.

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**Agency:** H59 - Technical & Comprehensive Education

**Functional Group:** Higher Education

**670 Academic Support - Other**

This category includes support services for the institutions' primary mission of instruction, such as academic administration.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$39,629,428	\$10,366,317	\$4,806,885	No	\$24,456,226	509.48

**Expected Results:**

The technical colleges provide opportunities for individuals with diverse backgrounds and ability levels to acquire the knowledge and skills necessary for employment or transfer to senior colleges and universities.

**Outcome Measures:**

Performance funding indicator 5A required the colleges to measure the ratio of institutional support to academic costs, which were defined as instruction, academic support, and scholarships. This indicator was not scored last year.

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**Agency:** H59 - Technical & Comprehensive Education

**Functional Group:** Higher Education

**671 Student Services**



**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2004-05**

This category includes activities whose primary purpose is to contribute to the students' emotional and physical well-being and to his intellectual, cultural, and social development outside the context of the formal instruction program. It includes student activities, intramural athletics, student organizations, student aid administration, and student health service.

		FY 2004-05			
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$43,590,208	\$9,014,649	\$11,816,647	No	\$22,758,912	593.83

**Expected Results:**

To make students more well-rounded citizens, including developing and enhancing social and leadership skills.

**Outcome Measures:**

Number of students participating in each activity.

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**Agency:** H59 - Technical & Comprehensive Education

**Functional Group:** Higher Education

**672 Institutional Support**

This category includes central executive-level activities, concerned with management and long-range planning of the entire institution, fiscal operations, data processing, space management, personnel, and procurement.

		FY 2004-05			
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$67,801,869	\$16,528,614	\$4,845,979	No	\$46,427,276	769.22

**Expected Results:**

These are overhead (administrative) costs that are relatively fixed and not readily affected by fluctuations in activity levels.

**Outcome Measures:**

Performance funding indicator 5A required the colleges to measure the ratio of institutional support to academic costs, which were defined as instruction, academic support, and scholarships. This indicator was not scored last year.

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**Agency:** H59 - Technical & Comprehensive Education

**Functional Group:** Higher Education

**673 Operation and Maintenance of Plant**

This category includes operations established to provide services and maintenance related to grounds and facilities, excluding auxiliary enterprises. This category includes utilities, facility maintenance and repair, custodial services, grounds maintenance, security, and plant administration. The enabling legislation for 14 of the 16 colleges includes provisions for funding of Plant O&M by the counties served by each college. Denmark Tech and Technical College of the Lowcountry

**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2004-05**

receive State funding for Plant O&M.

	FY 2004-05				
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$46,729,099	\$2,325,173	\$843,000	No	\$43,560,926	438.27

**Expected Results:**

The colleges will maintain facilities in good condition and will provide a safe environment for students, faculty and staff, and others who visit the campuses.

**Outcome Measures:**

The degree to which colleges engage in a regular program of preventive maintenance and develop plans to address overdue maintenance. The number of crimes on campus may be a measure of success of safety and security. Plant O&M for Denmark Tech and Technical College of the Lowcountry totaled \$2,355,885 in FY 03.

**Agency:** H59 - Technical & Comprehensive Education

**Functional Group:** Higher Education

**674 Scholarships**

This category includes outright grants to students selected by the institution.

	FY 2004-05				
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$2,160,256	\$0	\$628,232	No	\$1,532,024	0.00

**Expected Results:**

More scholarships should equate to more students being financially able to attend college.

**Outcome Measures:**

This function is measured by the number of students receiving scholarships and total dollar amount of scholarships each semester.

**AGENCY TOTALS**

*Technical & Comprehensive Education*

TOTAL AGENCY FUNDS	TOTAL GENERAL FUNDS	TOTAL FEDERAL FUNDS	TOTAL OTHER FUNDS	TOTAL FTEs
\$436,049,302	\$143,203,883	\$27,985,116	\$264,860,303	4,360.89